

Growth Deal Project Progress Report – Quarter 3 2017/18

Project	Growth Deal Allocation (£m)	Growth Deal First Claim	Growth Deal Final Claim	Growth Deal Spend 17/18 (£m)	Growth Deal Spend 17/18 to date (£m)	Total Growth Deal Spend to date (£m)	Summary	Progress
Optimising Connectivity	2	15/16	17/18	0	0	2	Highway improvement schemes in key tourist hotspots within Grasmere and Windermere. The project has also included cycleway improvements on Dunmail Raise.	All works now financially complete ahead of schedule. The project is now in the monitoring phase and a profile of benefit realisation is being developed. The programme has the potential to deliver additional activity if funding becomes available.
Barrow Waterfront	7.1	15/16	17/18	2.75	2.434	6.859	Remediation of port land to create new employment sites that will attract manufacturing and other supply chain businesses wishing to co-locate with BAE.	Detailed design of Marina Village Junction completed. Esh Border Construction have been appointed the preferred contractor and commenced works on site in February 2017. Site enabling works have been completed. Reptile trapping has been completed. Significant utility diversions are currently underway. Project is anticipated to be financially complete this financial year.
Durranhill	2	15/16	15/16	0	0	2	Revitalisation of a 1950's industrial estate through improvements to site infrastructure to improve access and increase attractiveness to potential tenants.	All phases of project complete. The project is now in the monitoring phase and a profile of benefit realisation is being developed.
Barrow Advanced Manufacturing Centre	1.126	15/16	15/16	0	0	1.126	Development of an Advanced Manufacturing facility incorporating workshops and a prototype and development laboratory.	Project successfully completed with 1514m2 of new learning floorspace created and new learners started at the college in September 2016. Benefits realisation plan is being developed as part of the

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								monitoring outputs phase.
Connecting Cumbria	3.6	17/18	18/19	0.878	0.201	0.201	Phase 2 of Connecting Cumbria project, putting in place broadband infrastructure where there is no existing commercial or publicly funded provision.	The profile of expenditure for 2017/18 is down from £872k to £232k. The remaining expenditure will fall in 18/17. The project is however exceeding on its output delivery and anticipating over-achieving over the lifetime of the project.
Kendal Transport Infrastructure	2.3	15/16	18/19	0	0	1.101	Implementation of highway and sustainable transport improvements in Kendal.	Ten schemes have been complete to date including signal improvements, pedestrian crossings and footways and surfacing works. Due to the pressures on the Growth Deal Programme profile, expenditure for the remaining elements of the scheme have been put on hold unto 18/19. The scheme could be accelerated if funding becomes available and meetings have been held with the applicant to discuss this possibility.

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South Ulverston	4.5	15/16	17/18	2.31	1.904	3.287	Transport infrastructure improvements, reducing congestion, enhancing access and opening up development land and employment sites.	<p>Quebec Street junction with A590</p> <p>Construction works completed.</p> <p>RAG Rating Green</p> <p>Dalton Gate</p> <p>Works nearly complete but could be minor slippage into 2018/19. Positive progress made with likely developer to bring a range of large stores to the site.</p> <p>RAG Rating Green</p> <p>North Lonsdale Terrace junction with A590</p> <p>Further investigative work underway to try and reach a compromise with local landowners. Discussions underway with CCC regarding the viability of the scheme. If project goes ahead, likely to request spend (circa £800k) is moved into 2018/19.</p> <p>Rag Rating Red</p> <p>Overall RAG Rating Amber</p>

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Devolved Majors	7.8	15/16	17/18	1.94	1.161	7.021	Local Transport Body schemes comprising a new bridge at Currock Bridge and Workington and Maryport Transport Hubs	<p>Currock Bridge opened and additional erosion works complete. Scheme won Institute of Civil Engineering Community award for North West Region.</p> <p>Rag Rating Green</p> <p>Workington Station Hub has now been completed.</p> <p>RAG Rating Green</p> <p>Work on the Maryport Hub complete.</p> <p>Pedestrian and cycle improvements to Workington and Maryport Station hub due for construction 18/19.</p> <p>RAG Rating Green</p> <p>Overall Rating Green</p>
Skills Capital	2	15/16	17/18	0.118	0.118	2	Capital funding programme to upgrade or create new learning space linked to economic priority areas. Four projects have been supported through the scheme	Monitoring programme for Skills Capital currently underway.
							1) Enhancement activity for the Advanced	

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							<p>Manufacturing Centre at Furness College</p> <p>2) Arts, Digital Media and Heritage Centre Modernisation at Kendal College</p> <p>3) Support for the STEM labs at the University of Cumbria</p> <p>4) Sheep Husbandry at Newton Rigg</p> <p>5) Support for student accommodation for the Overhead Linesman Academy at Newton Rigg</p>	<p>Furness College Rag Rating Green</p> <p>Kendal College RAG Rating Green</p> <p>University of Cumbria RAG Rating Green</p> <p>Newton Rigg – Sheep Husbandry- RAG Rating Green</p> <p>Newton Rigg – Linesman- RAG Rating Green</p> <p>Overall rating Green</p>
Advanced Manufacturing Centre- Carlisle	0.9	16/17	16/17	0	0	0.9	Development and equipping of a new advanced manufacturing centre at Carlisle College.	<p>The project is now financially complete. Claims are still being submitted for the schemes to evidence leverage.</p> <p>The project is now in the monitoring phase and a profile of benefit realisation is being developed.</p>
Port of Workington	2	18/19	18/19	0	0	0	Replacement road-over-rail bridge to facilitate enhanced, fit for purpose access to the Port to enable its growth and support for key economic sectors and infrastructure projects.	Contractual discussions almost complete.
Growing our Potential	1.3	20/21	20/21	0	0	0	Extension to the Growing our Potential programme approved as part of the	Development of full business case will be finalised once the 2018/19 LEP Growth Hub contract is in

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							Growth Deal 2 programme. The project will provide capital grants to growing SMEs who are unable to gain sufficient access to finance to grow their business.	place.
Ulverston Infrastructure	4.5	20/21	20/21	0	0	0	Part of a programme of £18.5m of flood risk investment to reduce the risk of flooding to over 114 existing businesses, road infrastructure and 412 residential properties in South Ulverston.	Business Case for investment to be brought to May Investment Panel.
Carlisle Airport	4.75	17/18	17/18	4.75	0	0	Infrastructure improvement including major rehabilitation of the runway, taxiways and a passenger terminal facility.	Contracting discussions progressing.
Flood Recovery 1	1	16/17	16/17	0	0	1	Support for immediate Flood Recovery activity after the 2015 Floods	Financially complete and no outputs associated with the project. Project now closed
Flood Recovery 2	1	16/17	16/17	0	0	1	Support for immediate Flood Recovery activity after the 2015 Floods	Financially complete and no outputs associated with the project. Project now closed
James Walker	5	17/18	18/19	2	0	0	This project provides flood defence measures around a key employment site in Cockermouth.	Full Business Case to be considered by the Investment Panel on 28/03/18.
Carlisle Nisi	1	20/21	20/21	0	0	0	To develop a number of lettable business	Full Business Case in development.

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Prius							units within the historic Nisi Prius building.	
Mark House Development (Whitehaven)	4.5	19/20	19/20	0	0	0	To create new office accommodation on the old Mark House site in Whitehaven aimed at attracting businesses within the nuclear supply chain.	Full business case approved in November 2017. Contractual discussions currently underway between CCC and BEC.
Skills Capital 2	1.16	20/21	20/21	0	0	0	To deliver a skills capital development programme which will provide funding support to projects that enable delivery of the Cumbria Skills Investment Plan 2016-2020 and the Strategic Economic Plan.	Work on full business case not commenced as programme not due to start until 2019/20. Programme could be brought forward in line with recommendation from the IP should funding become available.