

## Cumbria Growth Deal - Programme Outputs Summary

Output Type	GD Offer Letter	Total Approved (Project Lifetime)	Total Profiled	Actual to Date	Lifetime Forecast	2015/2016	2016/2017	2017/2018			2018/2019		2019/2020		2020/2021		Future Years	
						Actual in Year	Actual in Year	Agreed Annual Profile	Actual in Year	Year End Forecast	Agreed Annual Profile	Year End Forecast	Agreed Annual Profile	Year End Forecast	Agreed Annual Profile	Year End Forecast	Agreed Annual Profile	Year End Forecast
Jobs Created	4,000	7,443	7,443	10	8,043	-	-	90	10	35	581	511	691	631	941	891	5,090	5,975
New Homes Created	3,000	4,722	4,722	-	4,722	-	-	-	-	-	-	-	30	-	1,468	1,498	3,224	3,224
Public Sector Leverage (£)	100,000,000	35,100,147	35,100,147	7,847,713	35,429,041	538,593	4,966,826	2,075,263	2,342,294	3,633,622	10,540,000	10,540,000	-	-	2,250,000	2,250,000	13,500,000	13,500,000
Private Sector Leverage (£)		28,111,405	28,111,405	750,000	28,111,405	-	-	-	750,000	760,000	8,383,405	8,383,405	12,100,000	12,100,000	6,868,000	6,868,000	-	-
Follow-on Investment (£)		14,311,103	14,311,103	-	45,800,000	-	-	511,103	-	-	4,000,000	4,000,000	4,400,000	4,400,000	5,400,000	37,400,000	-	-
Premises Created (Sqm)	62,000	208,849	208,849	3,097	209,895	-	2,560	-	537	537	85,200	85,200	39,782	39,782	23,416	23,416	58,400	58,400
Premises Refurbished (Sqm)		1,130	1,130	1,580	2,080	-	1,580	-	-	-	-	-	-	-	500	500	-	-
Serviced Employment Land (Ha)		34.29	34.29	-	34.29	-	-	9.66	-	9.66	-	-	-	-	6	6	18	18
Learning Opportunities	1,700	4,576	4,576	1,368	6,218	-	989	762	379	1,389	800	969	825	1,030	690	1,016	510	825
Premises with access to Superfast Broadband	5,000	5,925	5,925	4,686	5,925	-	1,714	4,211	2,972	4,211	-	-	-	-	-	-	-	-
New Roads Constructed (Km)		0.95	0.95	0.707	0.95	-	0.707	0	-	0	-	-	-	-	-	-	-	-
Roads Improved (Km)		0.44	0.44	-	0.44	-	-	0	-	0	-	-	-	-	-	-	-	-
Cycle Infrastructure Created (Km)		4.55	4.55	-	4.55	-	-	-	-	5	-	-	-	-	-	-	-	-
Homes / Businesses Protected from Flooding		527	527	-	527	-	-	-	-	-	-	-	1	1	-	-	526	526